

FY 2011 GRANT DISTRIBUTION

AML Fund Collections and Allocations for FY 2010

Total AML Fee Collections for FY 2010	253,952,896.30
State and Tribal share (initial): (50% of Fee collections)	126,976,448.16
Historic Coal funds (initial):	134,639,550.89
30% of Fee collections	76,185,868.89
Transferred to Historic Coal from Certified	58,453,682.00

Status of AML Fund

AML UNAPPROPRIATED BALANCE AS OF 11/30/10:		
Total Receipts (FY 1977 thru FY 2010 Collections + Investment Earnings)	\$9,435,659,308.48	
Total Appropriations and Mandatory Distributions (FY 1977 thru FY 2010)	<u>(7,041,366,143.73)</u>	
Unappropriated Balance		<u>\$2,394,293,164.75</u>
ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 11/30/10:		
Historic Coal Allocation	876,899,865.70	
Federal Expenses Allocation	412,058,417.85	
Reserve for UMWA Health and Retirement Funds	<u>85,972,378.32</u>	
Total Federal Share Allocation		\$1,374,930,661.87
Total State Share Allocation	<u>1,019,362,502.88</u>	
Total Allocation of Unappropriated Balance		<u>\$2,394,293,164.75</u>

Comments: The AML Fund Collections and Allocations section shows total fee collections for coal produced in Fiscal Year 2010. The State and Tribal share allocated, which is 50% of total collections, will be the starting point for the State Share distribution on page 3. The Historic Coal funds, including 30% of total collections plus funds transferred to Historic Coal, will be distributed on page 5. Transferred funds are from collections for certified States and Tribes as calculated on page 4.

The Status of the AML Fund section shows fund balances as of November 30, 2010. As in previous years, November 30th was chosen as the cut-off date to include fee collections for coal produced in the final quarter of FY2010.

FY 2011 PRIOR BALANCE FUND DISTRIBUTION

State/Tribe	Total State/Tribal Share Balance to Distribute as Prior Balance Funds	Previously Distributed	Remaining Balance as of 11/30/10	Prior Balance Replacement Fund Distribution (rounded)
Alabama	20,392,584.98	8,739,678	11,652,907	2,913,226
Alaska	2,262,651.79	969,708	1,292,944	323,236
Arkansas	64,924.73	27,825	37,100	9,275
Colorado	29,824,085.60	12,781,752	17,042,334	4,260,584
Illinois	31,337,587.81	13,430,394	17,907,194	4,476,798
Indiana	45,968,100.79	19,700,616	26,267,485	6,566,872
Iowa	26,611.85	11,406	15,206	3,802
Kansas	453,775.66	194,475	259,301	64,825
Kentucky	136,629,091.05	58,555,326	78,073,765	19,518,442
Louisiana	1,724,874.00	739,233	985,641	246,411
Maryland	4,434,691.51	1,900,581	2,534,111	633,527
Mississippi	934,788.80	400,623	534,166	133,541
Missouri	1,118,258.84	479,253	639,006	159,751
Montana	56,483,602.15	24,207,258	32,276,344	8,069,086
New Mexico	21,066,519.27	9,028,509	12,038,010	3,009,503
North Dakota	13,921,230.24	5,966,241	7,954,989	1,988,747
Ohio	26,214,335.46	11,234,715	14,979,620	3,744,905
Oklahoma	2,394,017.04	1,026,006	1,368,011	342,002
Pennsylvania	63,459,961.11	27,197,127	36,262,834	9,065,709
Tennessee	-	-	-	-
Texas	23,348,838.75	10,006,644	13,342,195	3,335,548
Utah	16,521,373.90	7,080,588	9,440,786	2,360,196
Virginia	29,799,414.55	12,771,177	17,028,238	4,257,059
West Virginia	149,851,959.08	64,222,269	85,629,690	21,407,423
Wyoming	578,905,314.38	248,102,277	330,803,037	82,700,759
Crow Tribe	9,227,458.55	3,954,624	5,272,835	1,318,208
Hopi Tribe	6,156,670.98	2,638,572	3,518,099	879,524
Navajo Nation	36,277,452.75	15,547,479	20,729,974	5,182,493
Total	\$1,308,800,175.57	\$560,914,356	\$747,885,820	\$186,971,452

Comments: This page shows the Prior Balance Replacement distribution. The first column represents the total amount of funds to be distributed as Prior Balance Replacement Funds as calculated in the FY 2008 distribution. The second column shows the amount that has previously been distributed (in FY 2008 through FY 2010), which leaves the remaining balance shown in the third column. The last column shows the FY 2011 distribution, which is equal to the previous annual distributions. This is the fourth of seven Prior Balance Replacement distributions.

FY 2011 STATE AND TRIBAL SHARE DISTRIBUTION

State/Tribe	Certified (Yes/No)	50% of Total Collections For FY 2010	Certified States and Tribes Ineligible	Eligible State/Tribal Share Collections	75% Phase-In	State Share Distribution (rounded)
Alabama	No	2,024,750.54	-	2,024,750.54	1,518,562.91	1,518,563
Alaska	No	320,124.10	-	320,124.10	240,093.08	240,093
Arkansas	No	123.27	-	123.27	92.45	92
Colorado	No	2,183,909.08	-	2,183,909.08	1,637,931.81	1,637,932
Illinois	No	2,547,039.73	-	2,547,039.73	1,910,279.80	1,910,280
Indiana	No	4,014,936.53	-	4,014,936.53	3,011,202.40	3,011,202
Iowa	No	-	-	-	-	-
Kansas	No	20,220.38	-	20,220.38	15,165.29	15,165
Kentucky	No	10,125,376.09	-	10,125,376.09	7,594,032.07	7,594,032
Louisiana	Yes	165,719.62	(165,719.62)	-	-	-
Maryland	No	416,464.75	-	416,464.75	312,348.56	312,349
Mississippi	No	163,924.60	-	163,924.60	122,943.45	122,943
Missouri	No	72,422.52	-	72,422.52	54,316.89	54,317
Montana	Yes	5,459,647.09	(5,459,647.09)	-	-	-
New Mexico	No	1,607,699.82	-	1,607,699.82	1,205,774.87	1,205,775
North Dakota	No	1,325,415.39	-	1,325,415.39	994,061.54	994,062
Ohio	No	2,564,704.34	-	2,564,704.34	1,923,528.26	1,923,528
Oklahoma	No	125,221.53	-	125,221.53	93,916.15	93,916
Pennsylvania	No	4,762,693.67	-	4,762,693.67	3,572,020.25	3,572,020
Tennessee	No	234,881.67	-	234,881.67	176,161.25	176,161
Texas	Yes	1,782,948.54	(1,782,948.54)	-	-	-
Utah	No	1,360,304.05	-	1,360,304.05	1,020,228.04	1,020,228
Virginia	No	2,070,444.32	-	2,070,444.32	1,552,833.24	1,552,833
West Virginia	No	13,097,548.01	-	13,097,548.01	9,823,161.01	9,823,161
Wyoming	Yes	67,149,020.63	(67,149,020.63)	-	-	-
Crow Tribe	Yes	846,378.59	(846,378.59)	-	-	-
Hopi Tribe	Yes	442,677.96	(442,677.96)	-	-	-
Navajo Nation	Yes	2,091,851.34	(2,091,851.34)	-	-	-
Total		\$126,976,448.16	(\$77,938,243.77)	\$49,038,204.39	\$36,778,653.32	\$36,778,652

Comments: This page calculates the FY 2011 State and Tribal share distribution. The FY 2011 State/Tribal share from page 1 is broken out for each State and Tribe. Collections for certified States and Tribes are excluded from this distribution because certified States and Tribes are ineligible to receive State or Tribal share. The State and Tribal share distributions for the eligible States and Tribes are reduced to 75% for the mandatory phase-in as required by §401(f)(5)(B)(i). The FY 2011 State and Tribal share distribution in the last column is rounded to the nearest dollar for each State and Tribe.

FY 2011 CERTIFIED IN LIEU FUNDS DISTRIBUTION

State/Tribe	Certified (Yes/No)	Certified State/Tribal Share Collections	75% Phase-In	Certified In Lieu Fund Distribution (rounded)
Alabama	No	-	-	-
Alaska	No	-	-	-
Arkansas	No	-	-	-
Colorado	No	-	-	-
Illinois	No	-	-	-
Indiana	No	-	-	-
Iowa	No	-	-	-
Kansas	No	-	-	-
Kentucky	No	-	-	-
Louisiana	Yes	165,719.62	124,289.72	124,290
Maryland	No	-	-	-
Mississippi	No	-	-	-
Missouri	No	-	-	-
Montana	Yes	5,459,647.09	4,094,735.32	4,094,735
New Mexico	No	-	-	-
North Dakota	No	-	-	-
Ohio	No	-	-	-
Oklahoma	No	-	-	-
Pennsylvania	No	-	-	-
Tennessee	No	-	-	-
Texas	Yes	1,782,948.54	1,337,211.41	1,337,211
Utah	No	-	-	-
Virginia	No	-	-	-
West Virginia	No	-	-	-
Wyoming	Yes	67,149,020.63	50,361,765.47	50,361,765
Crow Tribe	Yes	846,378.59	634,783.94	634,784
Hopi Tribe	Yes	442,677.96	332,008.47	332,008
Navajo Nation	Yes	2,091,851.34	1,568,888.51	1,568,889
Total		\$77,938,243.77	\$58,453,682.84	\$58,453,682

Comments: Certified States and Tribes are eligible for Treasury funding equivalent to 75% of FY 2010 collections. The FY 2011 distribution is reduced to 75% as required by §411(h)(3)(B) for the third year of Certified In Lieu distribution. The FY 2011 Certified In Lieu fund distribution in the last column is rounded to the nearest dollar for each State and Tribe.

FY 2011 HISTORIC COAL FUND DISTRIBUTION

State/Tribe	Historical Coal Prod Tonnage (x 1000)	Eligible for Historic Coal	Eligible Historic Coal Tonnage	Percentage of Total	Potential Historic Coal Distribution	75% Phase-In	Historic Coal Distribution (rounded)
Alabama	1,254,440	Yes	1,254,440	2.8935%	3,895,771	2,921,828.42	2,921,828
Alaska	13,536	Yes	13,536	0.0312%	42,037	31,527.91	31,528
Arkansas	104,296	Yes	104,296	0.2406%	323,900	242,925.14	242,925
Colorado	611,350	Yes	611,350	1.4101%	1,898,600	1,423,949.97	1,423,950
Illinois	4,647,256	Yes	4,647,256	10.7193%	14,432,453	10,824,339.65	10,824,340
Indiana	1,513,001	Yes	1,513,001	3.4899%	4,698,755	3,524,065.97	3,524,066
Iowa	367,329	Yes	367,329	0.8473%	1,140,772	855,578.83	855,579
Kansas	297,779	Yes	297,779	0.6869%	924,778	693,583.71	693,584
Kentucky	4,554,605	Yes	4,554,605	10.5056%	14,144,717	10,608,537.92	10,608,538
Louisiana	-	No	-	0.0000%	-	-	-
Maryland	295,137	Yes	295,137	0.6808%	916,573	687,429.99	687,430
Mississippi	-	Yes	-	0.0000%	-	-	-
Missouri	359,548	Yes	359,548	0.8293%	1,116,607	837,455.41	837,455
Montana	282,225	No	-	0.0000%	-	-	-
New Mexico	148,627	Yes	148,627	0.3428%	461,574	346,180.44	346,180
North Dakota	190,256	Yes	190,256	0.4388%	590,856	443,142.27	443,142
Ohio	2,848,828	Yes	2,848,828	6.5711%	8,847,280	6,635,460.13	6,635,460
Oklahoma	214,174	Yes	214,174	0.4940%	665,136	498,851.82	498,852
Pennsylvania	15,022,237	Yes	15,022,237	34.6502%	46,652,848	34,989,635.96	34,989,636
Tennessee	526,185	Yes	526,185	1.2137%	1,634,113	1,225,584.55	1,225,585
Texas	60,503	No	-	0.0000%	-	-	-
Utah	353,866	Yes	353,866	0.8162%	1,098,961	824,220.95	824,221
Virginia	1,397,951	Yes	1,397,951	3.2245%	4,341,457	3,256,092.72	3,256,093
West Virginia	8,633,592	Yes	8,633,592	19.9142%	26,812,362	20,109,271.41	20,109,271
Wyoming	594,834	No	-	0.0000%	-	-	-
Crow Tribe	14,119	No	-	0.0000%	-	-	-
Hopi Tribe	12,860	No	-	0.0000%	-	-	-
Navajo Nation	101,943	No	-	0.0000%	-	-	-
Total	44,420,477		43,353,993	100.0000%	\$134,639,550.89	\$100,979,663.17	\$100,979,663

Comments: This page calculates the distribution of the Historic Coal funds allocated and transferred for FY 2010, as shown on page 1. This represents the 30% allocation plus the amount transferred from certified States and Tribes equal to their FY 2011 Certified in Lieu distribution.

This total is distributed based on each State's percentage of coal tonnage produced before the passage of SMCRA in 1977. OSM used tonnage data from OSM's Environmental Impact Statement of 1980. Only States and Tribes that are uncertified and have unfunded Priority 1&2 problems in the AML inventory are eligible for Historic Coal funds. As a result, tonnage percentages are adjusted to exclude ineligible States and Tribes. Each State's individual calculated percentage is multiplied by the total historic coal funds available to calculate a potential distribution. This is phased in at 75% as required by SMCRA. The FY 2011 Historic Coal funds distribution in the last column is rounded to the nearest dollar for each State.

FY 2011 MINIMUM PROGRAM MAKE UP FUNDS DISTRIBUTION

State/Tribe	Prior Balance Fund Distribution	State/Tribal Share Distribution	Certified In Lieu Fund Distribution	Historic Coal Distribution	Preliminary Total	Eligible for Minim. Prog	Minimum Program Need	75% Phase-in	Minimum Program Fund Distribution
Alabama	2,913,226	1,518,563	-	2,921,828	7,353,617	Yes	-	-	-
Alaska	323,236	240,093	-	31,528	594,857	Yes	2,405,143	1,803,857.25	1,803,857
Arkansas	9,275	92	-	242,925	252,292	Yes	2,747,708	2,060,781.00	2,060,781
Colorado	4,260,584	1,637,932	-	1,423,950	7,322,466	Yes	-	-	-
Illinois	4,476,798	1,910,280	-	10,824,340	17,211,418	Yes	-	-	-
Indiana	6,566,872	3,011,202	-	3,524,066	13,102,140	Yes	-	-	-
Iowa	3,802	-	-	855,579	859,381	Yes	2,140,619	1,605,464.25	1,605,464
Kansas	64,825	15,165	-	693,584	773,574	Yes	2,226,426	1,669,819.50	1,669,820
Kentucky	19,518,442	7,594,032	-	10,608,538	37,721,012	Yes	-	-	-
Louisiana	246,411	-	124,290	-	370,701	No	-	-	-
Maryland	633,527	312,349	-	687,430	1,633,306	Yes	1,366,694	1,025,020.50	1,025,021
Mississippi	133,541	122,943	-	-	256,484	Yes	-	-	-
Missouri	159,751	54,317	-	837,455	1,051,523	Yes	1,948,477	1,461,357.75	1,461,358
Montana	8,069,086	-	4,094,735	-	12,163,821	No	-	-	-
New Mexico	3,009,503	1,205,775	-	346,180	4,561,458	Yes	-	-	-
North Dakota	1,988,747	994,062	-	443,142	3,425,951	Yes	-	-	-
Ohio	3,744,905	1,923,528	-	6,635,460	12,303,893	Yes	-	-	-
Oklahoma	342,002	93,916	-	498,852	934,770	Yes	2,065,230	1,548,922.50	1,548,923
Pennsylvania	9,065,709	3,572,020	-	34,989,636	47,627,365	Yes	-	-	-
Tennessee	-	176,161	-	1,225,585	1,401,746	Yes	1,598,254	1,198,690.50	1,198,691
Texas	3,335,548	-	1,337,211	-	4,672,759	No	-	-	-
Utah	2,360,196	1,020,228	-	824,221	4,204,645	Yes	-	-	-
Virginia	4,257,059	1,552,833	-	3,256,093	9,065,985	Yes	-	-	-
West Virginia	21,407,423	9,823,161	-	20,109,271	51,339,855	Yes	-	-	-
Wyoming	82,700,759	-	50,361,765	-	133,062,524	No	-	-	-
Crow Tribe	1,318,208	-	634,784	-	1,952,992	No	-	-	-
Hopi Tribe	879,524	-	332,008	-	1,211,532	No	-	-	-
Navajo Nation	5,182,493	-	1,568,889	-	6,751,382	No	-	-	-
Total	\$186,971,452	\$36,778,652	\$58,453,682	\$100,979,663	\$383,183,449		\$16,498,551	\$12,373,913.25	\$12,373,915

Comments: This page calculates the Minimum Program Make Up funding distribution. The Prior Balance Replacement funds, State and Tribal Share, Certified In Lieu, and Historic Coal distributions for each State and Tribe (calculated on pages 2-5) are added together to produce a preliminary total distribution. Only States and Tribes that are uncertified and have unfunded Priority 1&2 coal problems in the AML inventory are eligible for minimum program funding. The Minimum Program Need column shows the amount each State needs to bring total funding up to \$3,000,000 or the amount of the unfunded high priority coal problems in its inventory, whichever is lower. Minimum Program funding is then phased in at 75% as required by SMCRA. The FY 2011 Minimum Program Make Up distribution in the last column is rounded up to the nearest dollar for each State.

FISCAL YEAR 2011 AML GRANT DISTRIBUTION

State/Tribe	Prior Balance Replacement Funds	State and Tribal Share	Certified In Lieu Funds	Historic Coal Funds	Minimum Program Make Up Funds	Total Mandatory Distribution
Alabama	2,913,226	1,518,563	-	2,921,828	-	7,353,617
Alaska	323,236	240,093	-	31,528	1,803,857	2,398,714
Arkansas	9,275	92	-	242,925	2,060,781	2,313,073
Colorado	4,260,584	1,637,932	-	1,423,950	-	7,322,466
Illinois	4,476,798	1,910,280	-	10,824,340	-	17,211,418
Indiana	6,566,872	3,011,202	-	3,524,066	-	13,102,140
Iowa	3,802	-	-	855,579	1,605,464	2,464,845
Kansas	64,825	15,165	-	693,584	1,669,820	2,443,394
Kentucky	19,518,442	7,594,032	-	10,608,538	-	37,721,012
Louisiana	246,411	-	124,290	-	-	370,701
Maryland	633,527	312,349	-	687,430	1,025,021	2,658,327
Mississippi	133,541	122,943	-	-	-	256,484
Missouri	159,751	54,317	-	837,455	1,461,358	2,512,881
Montana	8,069,086	-	4,094,735	-	-	12,163,821
New Mexico	3,009,503	1,205,775	-	346,180	-	4,561,458
North Dakota	1,988,747	994,062	-	443,142	-	3,425,951
Ohio	3,744,905	1,923,528	-	6,635,460	-	12,303,893
Oklahoma	342,002	93,916	-	498,852	1,548,923	2,483,693
Pennsylvania	9,065,709	3,572,020	-	34,989,636	-	47,627,365
Tennessee	-	176,161	-	1,225,585	1,198,691	2,600,437
Texas	3,335,548	-	1,337,211	-	-	4,672,759
Utah	2,360,196	1,020,228	-	824,221	-	4,204,645
Virginia	4,257,059	1,552,833	-	3,256,093	-	9,065,985
West Virginia	21,407,423	9,823,161	-	20,109,271	-	51,339,855
Wyoming	82,700,759	-	50,361,765	-	-	133,062,524
Crow Tribe	1,318,208	-	634,784	-	-	1,952,992
Hopi Tribe	879,524	-	332,008	-	-	1,211,532
Navajo Nation	5,182,493	-	1,568,889	-	-	6,751,382
Nat'l Total	\$186,971,452	\$36,778,652	\$58,453,682	\$100,979,663	\$12,373,915	\$395,557,364

Comments: This page shows the total mandatory AML distribution for FY 2011 as calculated in the previous pages.