

**Determination of FY 2006
State/Federal Share of AML Grant Appropriation**

02/10/06

AML UNAPPROPRIATED BALANCE AS OF 9/30/05

Total Collections (FY 1977 thru FY 2005+investment interest) (1)	\$7,550,346,642.88	
Total Appropriations (FY 1977 thru FY 2005) (1)	<u>(5,748,548,370.03)</u>	
Unappropriated Balance		<u>\$1,801,798,272.85</u>

ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 9/30/05

RAMP Allocation (2)		\$0.00	
Federal Expenses Allocation (3)	421,889,557.92		
Historical Coal Distribution Allocation (3)	134,767,858.21		
Reserve for UMWACBF	<u>105,105,947.72</u>		
Total Federal Share Allocation		\$661,763,363.85	
Total State Share Allocation		<u>1,140,034,909.00</u>	
Total Allocation of Unappropriated Balance			<u>\$1,801,798,272.85</u>

AML UNAPPROPRIATED BALANCE AVAILABLE FOR GRANTS

State Share Allocation		\$1,140,034,909.00	
Federal Expense Allocation		421,889,557.92	
Historical Coal Distribution Allocation		134,767,858.21	
Less: Appropriated Federal Expenses		<u>(39,895,277.00)</u>	
Total Unappropriated Balance Available for Grants			<u>\$1,656,797,048.13</u>

FY 2006 AML FUND APPROPRIATION:

RAMP		\$0.00	
Federal Expenses		39,895,277.00	
Total AML Grant Appropriation		<u>145,352,582.00</u>	
Total AML Fund Appropriation			<u>\$185,247,859.00</u>

FY 2006 STATE RECLAMATION GRANT DISTRIBUTION:

Appalachian Clean Streams Program Funding		\$3,500,000.00	
State Emergency Programs Funding		11,185,000.00	
State Share Distribution 55% x 130,667,582	\$71,867,170.00		
Federal Share Distribution 45% x 130,667,582	<u>58,800,412.00</u>		
State Non-Emergency Program Funding		<u>\$130,667,582.00</u>	
Total State Reclamation Grant Distribution			<u>\$145,352,582.00</u>

- 1) Investment interest (cash receipts) for FY 1992 through FY 2005 totals \$850,507,512.78. OSM transferred \$745,401,565.06 to the United Mine Workers of America Combined Benefit Fund in the years 1995 - 2005, inclusive. Net investment interest after the transfers is \$105,105,947.72. Congress also authorized OSM to transfer \$7,000,000 in investment earnings to fund Appalachian Clean Streams Initiatives in FY 1999. This came from interest earned in FY 1992.
- 2) Public Law 109-54 provided that the balance of the RAMP pool (section 402(g)(2) of the Surface Mining Control and Reclamation Act of 1977) on September 30, 2005, is reallocated to the allocation established in section 402(g)(3) (Federal Expense Allocation) of the Surface Mining Control and Reclamation Act of 1977.
- 3) Does not include \$1,178,271.71 in reimbursable activity in FY 1992 and FY 1993.

STATE SHARE BALANCE AVAILABLE FOR FY 2006

State/Tribe	(1) State Share Collections Thru FY 2005	State Share Distributions Thru FY 2005	State Share Balance as of 9/30/05	State Share Percentage (2)
Alabama	75,154,842.99	56,571,669.00	18,583,173.99	1.63005307%
Alaska	6,292,751.13	4,161,086.00	2,131,665.13	0.18698244%
Arkansas	430,775.60	397,470.00	33,305.60	0.00292145%
Colorado	74,610,189.05	47,601,666.00	27,008,523.05	2.36909614%
Illinois	144,596,453.24	114,730,736.00	29,865,717.24	2.61971954%
Indiana	143,054,498.96	100,275,247.00	42,779,251.96	3.75245105%
Iowa	1,208,091.85	1,177,985.00	30,106.85	0.00264087%
Kansas	3,332,729.38	2,940,569.00	392,160.38	0.03439898%
Kentucky	463,915,887.45	335,166,722.00	128,749,165.45	11.29344062%
Louisiana	3,223,308.09	1,729,937.00	1,493,371.09	0.13099345%
Maryland	12,028,177.90	8,121,837.00	3,906,340.90	0.34265099%
Missouri	13,215,435.10	12,094,075.00	1,121,360.10	0.09836191%
Montana	154,340,177.41	105,344,010.00	48,996,167.41	4.29777782%
New Mexico	56,443,664.01	35,724,658.00	20,719,006.01	1.81740102%
North Dakota	36,656,189.30	23,834,195.00	12,821,994.30	1.12470190%
Ohio	112,879,354.16	87,982,773.00	24,896,581.16	2.18384375%
Oklahoma	12,549,060.27	10,321,971.00	2,227,089.27	0.19535273%
Pennsylvania	231,306,849.65	171,248,638.00	60,058,211.65	5.26810286%
Texas	64,063,601.25	43,124,600.00	20,939,001.25	1.83669825%
Utah	40,801,837.42	25,577,116.00	15,224,721.42	1.33546098%
Virginia	99,482,185.55	71,435,476.00	28,046,709.55	2.46016234%
West Virginia	395,581,284.49	259,732,876.00	135,848,408.49	11.91616216%
Wyoming	1,021,480,052.17	554,003,135.00	467,476,917.17	41.00549145%
Crow Tribe	19,230,129.54	11,037,941.00	8,192,188.54	0.71859103%
Hopi Tribe	14,771,437.82	8,888,546.00	5,882,891.82	0.51602734%
Navajo Nation	96,754,139.22	64,143,260.00	32,610,879.22	2.86051585%
	\$3,297,403,103.00	\$2,157,368,194.00	\$1,140,034,909.00	100.00000000%

- 1) State Share of collections consist of two components: a) 50% of AML and audit fee collections, interest and post-judgement interest as of September 30, 1991, and b) 50% of AML and audit fee collections only (no interest) from FY 1992 forward.
- 2) This worksheet carries State/Tribal share percentages to 15 decimal places for accuracy. Limited space, however, prevents showing all 15 places. As a result, the individual percentages may not add up to the total shown. This footnote applies to any reference of percentages and percentage totals on subsequent pages of the distribution calculation.

STATE SHARE DISTRIBUTION FOR FY 2006

State/Tribe	Adjusted State Share Percentage	Preliminary State share Distribution	Adjustment for Rounding (1)	Final State share Distribution
Alabama	1.63005307%	\$1,171,473	0	\$1,171,473
Alaska	0.18698244%	134,379	0	134,379
Arkansas	0.00292145%	2,100	1	2,101
Colorado	2.36909614%	1,702,602	0	1,702,602
Illinois	2.61971954%	1,882,718	0	1,882,718
Indiana	3.75245105%	2,696,780	0	2,696,780
Iowa	0.00264087%	1,898	0	1,898
Kansas	0.03439898%	24,722	0	24,722
Kentucky	11.29344062%	8,116,276	0	8,116,276
Louisiana	0.13099345%	94,141	0	94,141
Maryland	0.34265099%	246,254	0	246,254
Missouri	0.09836191%	70,690	0	70,690
Montana	4.29777782%	3,088,691	0	3,088,691
New Mexico	1.81740102%	1,306,115	0	1,306,115
North Dakota	1.12470190%	808,291	0	808,291
Ohio	2.18384375%	1,569,467	0	1,569,467
Oklahoma	0.19535273%	140,394	0	140,394
Pennsylvania	5.26810286%	3,786,036	0	3,786,036
Texas	1.83669825%	1,319,983	0	1,319,983
Utah	1.33546098%	959,758	0	959,758
Virginia	2.46016234%	1,768,049	0	1,768,049
West Virginia	11.91616216%	8,563,809	0	8,563,809
Wyoming	41.00549145%	29,469,486	0	29,469,486
Crow Tribe	0.71859103%	516,431	0	516,431
Hopi Tribe	0.51602734%	370,854	0	370,854
Navajo Nation	2.86051585%	2,055,772	0	2,055,772
National Total	100.00000000%	\$71,867,169	1	\$71,867,170

1) When necessary, rounding up will be added to the State(s) with the lowest distribution amount.
Rounding down will be subtracted from the State(s) with the largest distribution.

STATE EMERGENCY PROGRAM FUNDING REQUIREMENTS

State/Tribe	Funding from Grants
Alabama	\$400,000
Alaska	25,000
Arkansas	15,000
Illinois	950,000
Indiana	315,000
Iowa	60,000
Kansas	465,000
Missouri	50,000
Montana	125,000
North Dakota	100,000
Ohio	2,300,000
Oklahoma	180,000
Virginia	1,700,000
West Virginia	4,500,000
Total Funding Requirements	\$11,185,000

APPALACHIAN CLEAN STREAMS PROGRAM FUNDING

State	ACSP Funding
Alabama	\$173,884
Illinois	373,713
Indiana	189,112
Iowa	121,635
Kentucky	368,256
Maryland	117,383
Ohio	267,790
Oklahoma	112,614
Pennsylvania	984,777
Virginia	182,336
West Virginia	608,500
Total Funding Requirements	\$3,500,000.00

Funding for the Appalachian Clean Streams Program, which is from the Federal Expenses Share of the AML Fund, is provided to those eligible States with potential projects. Each State receives \$100,000 in base funding. The remainder is allocated to those States based on that State's historical coal production (see page 6)

DETERMINATION OF PRELIMINARY FEDERAL SHARE DISTRIBUTION

State/Tribe	Historical Coal Prod Tonnage (x 1000) (1)	Percentage of Total	Ineligible for Federal Share	Revised Historical Coal % (4)	Preliminary Federal Share Distrib	Adjust for Rounding	Preliminary Federal Share Distrib
Alabama	1,254,440	2.8579%	0.0000%	2.9290%	\$1,722,283	0	\$1,722,283
Alaska	13,536	0.0308%	0.0000%	0.0316%	18,584	0	18,584
Arkansas	104,296	0.2376%	0.0000%	0.2435%	143,193	0	143,193
Colorado	611,350	1.3928%	0.0000%	1.4275%	839,353	0	839,353
Illinois	4,647,256	10.5874%	0.0000%	10.8510%	6,380,447	0	6,380,447
Indiana	1,513,001	3.4469%	0.0000%	3.5328%	2,077,274	0	2,077,274
Iowa	367,329	0.8368%	0.0000%	0.8577%	504,324	0	504,324
Kansas	297,779	0.6784%	0.0000%	0.6953%	408,835	0	408,835
Kentucky	4,554,605	10.3763%	0.0000%	10.6347%	6,253,242	0	6,253,242
(2) Louisiana	0	0.0000%	0.0000%	0.0000%	0	0	0
Maryland	295,137	0.6724%	0.0000%	0.6891%	405,208	0	405,208
Missouri	359,548	0.8191%	0.0000%	0.8395%	493,641	0	493,641
(2) Montana	282,225	0.6430%	-0.6430%	0.0000%	0	0	0
New Mexico	148,627	0.3386%	0.0000%	0.3470%	204,057	0	204,057
North Dakota	190,256	0.4334%	0.0000%	0.4442%	261,212	0	261,212
Ohio	2,848,828	6.4902%	0.0000%	6.6518%	3,911,297	0	3,911,297
Oklahoma	214,174	0.4879%	0.0000%	0.5001%	294,050	0	294,050
Pennsylvania	15,022,237	34.2237%	0.0000%	35.0759%	20,624,771	0	20,624,771
(2) Texas	60,503	0.1378%	-0.1378%	0.0000%	0	0	0
Utah	353,866	0.8062%	0.0000%	0.8263%	485,840	0	485,840
Virginia	1,397,951	3.1848%	0.0000%	3.2641%	1,919,316	0	1,919,316
West Virginia	8,633,592	19.6691%	0.0000%	20.1588%	11,853,485	0	11,853,485
(2) Wyoming	594,834	1.3552%	-1.3552%	0.0000%	0	0	0
(3) Crow Tribe	14,119	0.0322%	-0.0322%	0.0000%	0	0	0
(2) Hopi Tribe	12,860	0.0293%	-0.0293%	0.0000%	0	0	0
(2) Navajo Nation	101,943	0.2322%	-0.2322%	0.0000%	0	0	0
Nat'l Total	43,894,292	100.0000%	-2.4297%	100.0000%	\$58,800,412	0	\$58,800,412

- 1) Source: Environmental Impact Statement Historic Coal Production prior to 1978. Indian Tribe production from the Keystone Manual by mine listing.
- 2) These States/Tribes have certified completion of all required coal reclamation projects and are no longer eligible for Federal share distribution.
- 3) The Crow Tribe has acknowledged that although the inventory still shows unfunded P1/P2's, in fact the Tribe has already received adequate funds to address their high priority coal problems.
- 4) Revised Historical Coal percentage is derived by dividing each State's percentage by the total percentage adjusted for ineligible States.

MINIMUM PROGRAM ADJUSTMENT FOR FY 2006

State/Tribe	State Share Distrib	Prelim Federal Share Distrib	Prelim Total	Minimum Program Need	Available to Contrib to Min Prog	% Contribution	Minimum Program Contribution	Final Fed Share Distribution
Alabama	\$1,171,473	\$1,722,283	\$2,893,756	\$0	\$1,722,283	3.0981%	\$250,841	\$1,471,442
(1) Alaska	134,379	18,584	152,963	1,347,037.00	0	0.0000%	0	1,365,621
(1) Arkansas	2,101	143,193	145,294	1,354,706.00	0	0.0000%	0	1,497,899
Colorado	1,702,602	839,353	2,541,955	0.00	839,353	1.5099%	122,247	717,106
Illinois	1,882,718	6,380,447	8,263,165	0.00	6,380,447	11.4773%	929,278	5,451,169
Indiana	2,696,780	2,077,274	4,774,054	0.00	2,077,274	3.7367%	302,544	1,774,730
(1) Iowa	1,898	504,324	506,222	993,778.00	0	0.0000%	0	1,498,102
(1) Kansas	24,722	408,835	433,557	1,066,443.00	0	0.0000%	0	1,475,278
Kentucky	8,116,276	6,253,242	14,369,518	0.00	6,253,242	11.2485%	910,751	5,342,491
(2) Louisiana	94,141	0	94,141	0.00	0	0.0000%	0	0
(1) Maryland	246,254	405,208	651,462	848,538.00	0	0.0000%	0	1,253,746
(1) Missouri	70,690	493,641	564,331	935,669.00	0	0.0000%	0	1,429,310
Montana	3,088,691	0	3,088,691	0.00	0	0.0000%	0	0
New Mexico	1,306,115	204,057	1,510,172	0.00	10,172	0.0183%	1,481	202,576
(1) North Dakota	808,291	261,212	1,069,503	430,497.00	0	0.0000%	0	691,709
Ohio	1,569,467	3,911,297	5,480,764	0.00	3,911,297	7.0358%	569,660	3,341,637
(1) Oklahoma	140,394	294,050	434,444	1,065,556.00	0	0.0000%	0	1,359,606
Pennsylvania	3,786,036	20,624,771	24,410,807	0.00	20,624,771	37.1005%	3,003,889	17,620,882
(2) Texas	1,319,983	0	1,319,983	0.00	0	0.0000%	0	0
(1) Utah	959,758	485,840	1,445,598	54,402.00	0	0.0000%	0	540,242
Virginia	1,768,049	1,919,316	3,687,365	0.00	1,919,316	3.4525%	279,538	1,639,778
West Virginia	8,563,809	11,853,485	20,417,294	0.00	11,853,485	21.3224%	1,726,397	10,127,088
Wyoming	29,469,486	0	29,469,486	0.00	0	0.0000%	0	0
(3) Crow Tribe	516,431	0	516,431	0.00	0	0.0000%	0	0
(2) Hopi Tribe	370,854	0	370,854	0.00	0	0.0000%	0	0
(2) Navajo Nation	2,055,772	0	2,055,772	0.00	0	0.0000%	0	0
Nat'l Total	\$71,867,170	\$58,800,412	\$130,667,582	\$8,096,626	\$55,591,640	100.0000%	\$8,096,626	\$58,800,412

1) Eligible for minimum program. States/Tribes eligible for minimum program have total distributions of less than \$1,500,000 and whose P1/P2 projects justify a minimum level program.

2) States/Tribes with less than \$1,500,000 who have been certified or are not eligible for minimum program.

3) The Crow Tribe has acknowledged that although the inventory still shows unfunded P1/P2's, in fact the Tribe has already received adequate funds to address their high priority coal problems.

FY 2006 FINAL DISTRIBUTION

State/Tribe	State Share Distribution	Federal Share Distrib	Regular Non-Emerg Distribution	Emergency Program Funding	Clean Streams Distribution	FY 2006 Grant Distribution (1)
Alabama	\$1,171,473	\$1,471,442	\$2,642,915	\$400,000	\$173,884	\$3,216,799
Alaska	134,379	1,365,621	1,500,000	25,000	0	1,525,000
Arkansas	2,101	1,497,899	1,500,000	15,000	0	1,515,000
Colorado	1,702,602	717,106	2,419,708	0	0	2,419,708
Illinois	1,882,718	5,451,169	7,333,887	950,000	373,713	8,657,600
Indiana	2,696,780	1,774,730	4,471,510	315,000	189,112	4,975,622
Iowa	1,898	1,498,102	1,500,000	60,000	121,635	1,681,635
Kansas	24,722	1,475,278	1,500,000	465,000	0	1,965,000
Kentucky	8,116,276	5,342,491	13,458,767	0	368,256	13,827,023
Louisiana	94,141	0	94,141	0	0	94,141
Maryland	246,254	1,253,746	1,500,000	0	117,383	1,617,383
Missouri	70,690	1,429,310	1,500,000	50,000	0	1,550,000
Montana	3,088,691	0	3,088,691	125,000	0	3,213,691
New Mexico	1,306,115	202,576	1,508,691	0	0	1,508,691
North Dakota	808,291	691,709	1,500,000	100,000	0	1,600,000
Ohio	1,569,467	3,341,637	4,911,104	2,300,000	267,790	7,478,894
Oklahoma	140,394	1,359,606	1,500,000	180,000	112,614	1,792,614
Pennsylvania	3,786,036	17,620,882	21,406,918	0	984,777	22,391,695
Texas	1,319,983	0	1,319,983	0	0	1,319,983
Utah	959,758	540,242	1,500,000	0	0	1,500,000
Virginia	1,768,049	1,639,778	3,407,827	1,700,000	182,336	5,290,163
West Virginia	8,563,809	10,127,088	18,690,897	4,500,000	608,500	23,799,397
Wyoming	29,469,486	0	29,469,486	0	0	29,469,486
Crow Tribe	516,431	0	516,431	0	0	516,431
Hopi Tribe	370,854	0	370,854	0	0	370,854
Navajo Nation	2,055,772	0	2,055,772	0	0	2,055,772
Nat'l Total	\$71,867,170	\$58,800,412	\$130,667,582	\$11,185,000	\$3,500,000	\$145,352,582

1) FY 2006 Distribution = Reclamation Grant Appropriation (\$130,667,582) + State Emergency Funding (\$11,185,000) + Appalachian Clean Streams Program (ACSP) Funding (\$3,500,000)

FY 2006 DISTRIBUTION BY ALLOCATION POOLS & SPECIAL LIMITS

State/Tribe	State Share Distribution (g)(1) Acct	(1) Hist. Coal Distribution (g)(5) Acct	(2) Fed. Exp. Distribution (g)(3) Acct	Total FY 2006 State Grant Distribution	10% Future & AMD Set-Aside Limit (3)	(4) 30% Limit On Water Projects
Alabama	\$1,171,473	\$1,471,442	573,884	\$3,216,799	\$264,292	\$792,875
Alaska	134,379	18,584	1,372,037	1,525,000	15,296	45,889
Arkansas	2,101	143,193	1,369,706	1,515,000	14,529	43,588
Colorado	1,702,602	717,106	0	2,419,708	241,971	725,912
Illinois	1,882,718	5,451,169	1,323,713	8,657,600	733,389	2,200,166
Indiana	2,696,780	1,774,730	504,112	4,975,622	447,151	1,341,453
Iowa	1,898	504,324	1,175,413	1,681,635	50,622	151,867
Kansas	24,722	408,835	1,531,443	1,965,000	43,356	130,067
Kentucky	8,116,276	5,342,491	368,256	13,827,023	1,345,877	4,037,630
Louisiana	94,141	0	0	94,141	9,414	28,242
Maryland (3)	246,254	405,208	965,921	1,617,383	1,000,000	195,439
Missouri	70,690	493,641	985,669	1,550,000	56,433	169,299
Montana	3,088,691	0	125,000	3,213,691	308,869	926,607
New Mexico	1,306,115	202,576	0	1,508,691	150,869	452,607
North Dakota	808,291	261,212	530,497	1,600,000	106,950	320,851
Ohio	1,569,467	3,341,637	2,567,790	7,478,894	491,110	1,473,331
Oklahoma	140,394	294,050	1,358,170	1,792,614	43,444	130,333
Pennsylvania	3,786,036	17,620,882	984,777	22,391,695	2,140,692	6,422,075
Texas	1,319,983	0	0	1,319,983	131,998	395,995
Utah	959,758	485,840	54,402	1,500,000	144,560	433,679
Virginia	1,768,049	1,639,778	1,882,336	5,290,163	340,783	1,022,348
West Virginia	8,563,809	10,127,088	5,108,500	23,799,397	1,869,090	5,607,269
Wyoming	29,469,486	0	0	29,469,486	2,946,949	8,840,846
Crow Tribe	516,431	0	0	516,431	51,643	154,929
Hopi Tribe	370,854	0	0	370,854	37,085	111,256
Navajo Nation	2,055,772	0	0	2,055,772	205,577	616,732
National Total	\$71,867,170	\$50,703,786	\$22,781,626	\$145,352,582	\$13,191,949	\$36,771,285

- 1) The (g) (5) account is calculated by subtracting the Minimum Program Contribution of applicable States/Tribes from their respective "Federal Share Before Minimum Program" Distribution.
- 2) The (g) (3) account is comprised of the "Minimum Program Need" identified for applicable States/Tribes plus respective Emergency Program Funding and ACSP Funding.
- 3) The 10% Set-Aside limit under 402(g)(6) for post-September 30, 1995 purposes and acid mine drainage (AMD) abatement and treatment are calculated based on the sum of (g)(1) and (g)(5) columns above. The combination of Future and AMD set-aside amounts cannot surpass this cap. Based upon appropriation language however, Maryland's set-aside limitation is the greater of \$1,000,000 or 10% of the sum of (g)(1) and (g)(5) columns above.
- 4) The 30% limit for water projects under 403(b) is calculated based on the sum of (g)(1) and (g)(5) columns above.

**STATE AND FEDERAL SHARE COMPARISON
2005 AND 2006 DISTRIBUTIONS**

State/Tribe	2005 State Share Distribution	2006 State Share Distribution	Percent Incr/Decr	2005 Federal Share Distribution	2006 Federal Share Distribution	Percent Incr/Decr
Alabama	\$1,208,413	\$1,171,473	-3.06%	\$1,548,031	\$1,471,442	-4.95%
Alaska	137,600	134,379	-2.34%	1,362,400	1,365,621	0.24%
Arkansas	646	2,101	225.23%	1,499,354	1,497,899	-0.10%
Colorado	1,734,291	1,702,602	-1.83%	754,431	717,106	-4.95%
Illinois	2,029,335	1,882,718	-7.22%	5,734,908	5,451,169	-4.95%
Indiana	2,909,916	2,696,780	-7.32%	1,867,106	1,774,730	-4.95%
Iowa	2,262	1,898	-16.09%	1,497,738	1,498,102	0.02%
Kansas	27,521	24,722	-10.17%	1,472,479	1,475,278	0.19%
Kentucky	8,690,962	8,116,276	-6.61%	5,620,573	5,342,491	-4.95%
Louisiana	97,212	94,141	-3.16%	0	0	N/A
Maryland	246,230	246,254	0.01%	1,253,770	1,253,746	0.00%
Missouri	66,116	70,690	6.92%	1,433,884	1,429,310	-0.32%
Montana	3,234,974	3,088,691	-4.52%	0	0	N/A
New Mexico	1,440,891	1,306,115	-9.35%	183,412	202,576	10.45%
North Dakota	853,044	808,291	-5.25%	646,956	691,709	6.92%
Ohio	1,675,751	1,569,467	-6.34%	3,515,573	3,341,637	-4.95%
Oklahoma	149,238	140,394	-5.93%	1,350,762	1,359,606	0.65%
Pennsylvania	4,038,538	3,786,036	-6.25%	18,538,069	17,620,882	-4.95%
Texas	1,398,654	1,319,983	-5.62%	0	0	N/A
Utah	1,014,495	959,758	-5.40%	502,652	540,242	7.48%
Virginia	1,882,197	1,768,049	-6.06%	1,725,130	1,639,778	-4.95%
West Virginia	8,977,678	8,563,809	-4.61%	10,654,214	10,127,088	-4.95%
Wyoming	29,870,288	29,469,486	-1.34%	0	0	N/A
Crow Tribe	530,907	516,431	-2.73%	0	0	N/A
Hopi Tribe	378,846	370,854	-2.11%	0	0	N/A
Navajo Nation	2,156,869	2,055,772	-4.69%	0	0	N/A
Nat'l Total	\$74,752,874	\$71,867,170	-3.86%	\$61,161,442	\$58,800,412	-3.86%

Note: Excludes emergency program distributions and ACSP funding. ACSP funding was charged to State Share funds in 1997, to investment interest earnings in 1999, and to Federal Share in 1998, 2000 through 2005.

DISTRIBUTION COMPARISON
2005 AND 2006 DISTRIBUTION

State/Tribe	FY 2005 Total Distribution	FY 2006 Total Distribution	Percent Incr/Decr
Alabama	\$2,756,444	\$2,642,915	-4.12%
Alaska	1,500,000	1,500,000	0.00%
Arkansas	1,500,000	1,500,000	0.00%
Colorado	2,488,722	2,419,708	-2.77%
Illinois	7,764,243	7,333,887	-5.54%
Indiana	4,777,022	4,471,510	-6.40%
Iowa	1,500,000	1,500,000	0.00%
Kansas	1,500,000	1,500,000	0.00%
Kentucky	14,311,535	13,458,767	-5.96%
Louisiana	97,212	94,141	-3.16%
Maryland	1,500,000	1,500,000	0.00%
Missouri	1,500,000	1,500,000	0.00%
Montana	3,234,974	3,088,691	-4.52%
New Mexico	1,624,303	1,508,691	-7.12%
North Dakota	1,500,000	1,500,000	0.00%
Ohio	5,191,324	4,911,104	-5.40%
Oklahoma	1,500,000	1,500,000	0.00%
Pennsylvania	22,576,607	21,406,918	-5.18%
Texas	1,398,654	1,319,983	-5.62%
Utah	1,517,147	1,500,000	-1.13%
Virginia	3,607,327	3,407,827	-5.53%
West Virginia	19,631,892	18,690,897	-4.79%
Wyoming	29,870,288	29,469,486	-1.34%
Crow Tribe	530,907	516,431	-2.73%
Hopi Tribe	378,846	370,854	-2.11%
Navajo Nation	2,156,869	2,055,772	-4.69%
Nat'l Total	\$135,914,316	\$130,667,582	-3.86%

Note: Does not include amounts for emergency program, ACSP funding.

FISCAL YEAR 2006 ANNUAL DISTRIBUTION

BY ABACIS ACCOUNT NUMBER
 APPALACHIAN REGIONAL OFFICE

State	FY 2006 Distribution	FY 2006 ACSP Distribution
Kentucky	\$13,458,767	\$368,256
Maryland	1,500,000	117,383
Ohio	4,911,104	267,790
Pennsylvania	21,406,918	984,777
Virginia	3,407,827	182,336
West Virginia	18,690,897	608,500
Total for:		
Acct # 2G-4530-210	\$63,375,513	
Acct # 2G-4530-21C		\$2,529,042

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State	FY 2006 Emergency Distribution
Ohio	\$2,300,000
Virginia	1,700,000
West Virginia (1)	4,500,000
2G-4530-231	
Total Emergency Funds	\$8,500,000

Note: These amounts do not include recoveries or carryover.

FISCAL YEAR 2006 ANNUAL DISTRIBUTION

BY ABACIS ACCOUNT NUMBER
MID-CONTINENT REGIONAL OFFICE

State	FY 2006 Distribution	FY 2006 ACSP Distribution
Alabama	\$2,642,915	\$173,884
Arkansas	1,500,000	0
Illinois	7,333,887	373,713
Indiana	4,471,510	189,112
Iowa	1,500,000	121,635
Kansas	1,500,000	0
Louisiana	94,141	0
Missouri	1,500,000	0
Oklahoma	1,500,000	112,614
Texas	1,319,983	0
Total for:		
Acct # 2G-5130-210	\$23,362,436	
Acct # 2G-5130-21C		\$970,958

State	FY 2006 Emergency Distribution
Alabama	\$400,000
Arkansas	15,000
Illinois	950,000
Indiana	315,000
Iowa	60,000
Kansas	465,000
Missouri	50,000
Oklahoma	180,000
2G-5130-231	
Total Emergency Funds	\$2,435,000

Note: These amounts do not include recoveries or carryover.

FISCAL YEAR 2006 ANNUAL DISTRIBUTION

BY ABACIS ACCOUNT NUMBER
 WESTERN REGIONAL OFFICE

State/Tribe	FY 2006 Distribution	FY 2006 ACSP Distribution
Alaska	\$1,500,000	\$0
Colorado	2,419,708	0
Montana	3,088,691	0
New Mexico	1,508,691	0
North Dakota	1,500,000	0
Utah	1,500,000	0
Wyoming	29,469,486	0
Crow Tribe	516,431	0
Hopi Tribe	370,854	0
Navajo Nation	2,055,772	0

Total for: Acct # 2G-6330-210	\$43,929,633
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State/Tribe	FY 2006 Emergency Distribution
Alaska	\$25,000
Montana	125,000
North Dakota	100,000
2G-6330-231 Total Emergency Funds	\$250,000

Note: These amounts do not include recoveries or carryover.

FY2006

Appalachian Clean Streams Distribution Formula

\$100,000 base funding

Remainder is distributed as a percentage of each eligible state's historical production prior to 1978.

State	Base ACSI Funding	Funding based On Historical Coal Production	Adjustment for Roundi	Total ACSI Funding		Historical Coal Prod Tonnage (x 1000) 1/	Percentage of Total
Alabama	100,000	73,884		173,884	Alabama	1,254,440	3.0785%
Illinois	100,000	273,713		373,713	Illinois	4,647,256	11.4047%
Indiana	100,000	89,112		189,112	Indiana	1,513,001	3.7130%
Iowa	100,000	21,635		121,635	Iowa	367,329	0.9015%
Kentucky	100,000	268,256		368,256	Kentucky	4,554,605	11.1773%
Maryland	100,000	17,383		117,383	Maryland	295,137	0.7243%
Ohio	100,000	167,790		267,790	Ohio	2,848,828	6.9912%
Oklahoma	100,000	12,614		112,614	Oklahoma	214,174	0.5256%
Pennsylvania	100,000	884,777		984,777	Pennsylvan	15,022,237	36.8657%
Virginia	100,000	82,336		182,336	Virginia	1,397,951	3.4307%
West Virginia	100,000	508,500		608,500	West Virgir	8,633,592	21.1875%
Totals	1,100,000	2,400,000		3,500,000	Nat'l Total	40,748,550	100.0000%

1/ Source: Environmental Impact Statement Historic Coal Production prior to 1978.