

FISCAL YEAR 2004 GRANT DISTRIBUTION

Determination of FY 2004 State/Federal Share of AML Grant Appropriation

02/10/04

AML UNAPPROPRIATED BALANCE AS OF 9/30/03:

Total Collections (FY 1977 thru FY 2003+investment interest) (1)	\$6,849,007,460.12	
Total Appropriations (FY 1977 thru FY 2003) (2)	(5,288,251,104.76)	
Unappropriated Balance		\$1,560,756,355.36

ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 9/30/03:

RAMP Allocation	\$302,357,751.42	
Federal Expenses Allocation	57,786,288.68	
Historical Coal Distribution Allocation	128,566,185.68	
Reserve for UMWACBF	65,894,576.90	
Total Federal Share Allocation	\$554,604,802.68	
Total State Share Allocation	1,006,151,552.68	
Total Allocation of Unappropriated Balance		\$1,560,756,355.36

AML UNAPPROPRIATED BALANCE AVAILABLE FOR GRANTS:

State Share Allocation	\$1,006,151,552.68	
Federal Expense Allocation (3)	57,786,288.68	
Historical Coal Distribution Allocation (3)	128,566,185.68	
Less: Appropriated Federal Expenses	(31,983,734.00)	
Total Unappropriated Balance Available for Grants		\$1,160,520,293.04

FY 2004 AML FUND APPROPRIATION:

RAMP	\$0.00	
Federal Expenses	31,983,734.00	
Total AML Grant Appropriation	158,600,169.00	
Total AML Fund Appropriation		\$190,583,903.00

FY 2004 STATE RECLAMATION GRANT DISTRIBUTION:

Appalachian Clean Streams Program Funding	\$6,800,000.00	
State Emergency Programs Funding	9,640,000.00	
State Share Distribution 55% x 142,160,169	\$78,188,093.00	
Federal Share Distribution 45% x 142,160,169	63,972,076.00	
State Non-Emergency Program Funding	\$142,160,169.00	
Total State Reclamation Grant Distribution		\$158,600,169.00

- 1) Investment interest (cash receipts) for FY 1992 through FY 2003 totals \$729,795,959.66. OSM transferred \$663,901,382.76 to the United Mine Workers of America Combined Benefit Fund in the years 1995 - 2003, inclusive. Net investment interest after the transfers is \$65,894,576.90. Congress also authorized OSM to transfer \$7,000,000 in investment earnings to fund Appalachian Clean Streams Initiatives in FY 1999. This came from interest earned in FY 1992.
- 2) Does not include \$1,178,271.71 in reimbursable activity in FY 1992 and FY 1993.