

FISCAL YEAR 2002 GRANT DISTRIBUTION

**Determination of FY 2002
State/Federal Share of AML Grant Appropriation**

03/27/02

AML UNAPPROPRIATED BALANCE AS OF 9/30/01:

Total Collections (FY 1977 thru FY 2001+investment interest) (1)	\$6,212,488,719.31	
Total Appropriations (FY 1977 thru FY 2001) (2)	<u>(4,714,260,359.60)</u>	
Unappropriated Balance		<u>\$1,498,228,359.71</u>

ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 9/30/01:

RAMP Allocation	\$280,550,797.50	
Federal Expenses Allocation	137,924,795.38	
Historical Coal Distribution Allocation	<u>198,141,323.88</u>	
Total Federal Share Allocation		\$616,616,916.76
Total State Share Allocation		<u>881,611,442.95</u>
Total Allocation of Unappropriated Balance		<u>\$1,498,228,359.71</u>

AML UNAPPROPRIATED BALANCE AVAILABLE FOR GRANTS:

State Share Allocation	\$881,611,442.95	
Federal Expense Allocation (3)	137,924,795.38	
Historical Coal Distribution Allocation (3)	198,141,323.88	
Less: Appropriated Federal Expenses	<u>(43,870,721.00)</u>	
Total Unappropriated Balance Available for Grants		<u>\$1,173,806,841.21</u>

FY 2002 AML FUND APPROPRIATION:

RAMP	\$0.00	
Federal Expenses	43,870,721.00	
Total AML Grant Appropriation	<u>159,584,279.00</u>	
Total AML Fund Appropriation		<u>\$203,455,000.00</u>

FY 2002 STATE RECLAMATION GRANT DISTRIBUTION:

Appalachian Clean Streams Program Funding	\$6,900,000.00	
State Emergency Programs Funding	8,699,279.00	
Special Funding for Pennsylvania	500,000.00	
State Share Distribution 55% x 143,4	\$78,916,750.00	
Federal Share Distribution 45% x 143,4	<u>64,568,250.00</u>	
State Non-Emergency Program Funding	<u>\$143,485,000.00</u>	
Total State Reclamation Grant Distribution (4)		<u>\$159,584,279.00</u>

- 1) Investment interest (cash receipts) for FY 1992 through FY 2001 totals \$669,898,161.32. OSM transferred \$483,690,298.93 to the United Mine Workers of America Combined Benefit Fund in the years 1995 - 2001, inclusive. Net investment interest after the transfers is \$179,207,862.39. Congress also authorized OSM to transfer \$7,000,000 in investment earnings to fund Appalachian Clean Streams Initiatives in FY 1999. This came from interest earned in FY 1992.
- 2) Does not include \$1,178,271.71 in reimbursable activity in FY 1992 and FY 1993.
- 3) These amounts include investment interest of \$132,453,370.17 collected in FYs 1993 through 1995. This amount may not be available for grants because of the stipulation in the Energy Policy Act of 1992 that a sum equal to all investment interest collected on the AML Fund in fiscal years 1993, 1994, and 1995 be available for transfer to the United Mine Workers Benefit Fund after FY 1995. \$114,573,070.72 was transferred to the Combined Benefit Fund in FY2000 and FY 2001. The remaining balance is \$17,880,299.45.

STATE SHARE BALANCE AVAILABLE FOR FY 2002

State/Tribe	(1) State Share Collections Thru FY 2001	State Share Distributions Thru FY 2001	State Share Balance as of 9/30/01	State Share Percentage (2)
Alabama	\$67,029,870.72	\$51,342,436.00	\$15,687,434.72	1.77940462%
Alaska	5,352,851.67	3,560,096.00	1,792,755.67	0.20334986%
Arkansas	398,374.55	395,605.00	2,769.55	0.00031415%
Colorado	59,947,938.48	40,621,364.00	19,326,574.48	2.19218734%
Illinois	132,815,692.19	105,791,024.00	27,024,668.19	3.06537176%
Indiana	122,880,456.16	88,109,533.00	34,770,923.16	3.94401904%
Iowa	1,208,091.85	1,166,065.00	42,026.85	0.00476705%
Kansas	3,228,001.62	2,809,639.00	418,362.62	0.04745431%
Kentucky	409,339,619.96	297,403,908.00	111,935,711.96	12.69671723%
Louisiana	2,447,546.64	1,333,109.00	1,114,437.64	0.12640916%
Maryland	9,779,024.34	7,144,028.00	2,634,996.34	0.29888409%
Missouri	12,916,518.81	11,940,600.00	975,918.81	0.11069716%
Montana	131,889,984.17	91,542,587.00	40,347,397.17	4.57655098%
New Mexico	47,747,973.81	29,444,537.00	18,303,436.81	2.07613421%
North Dakota	30,555,050.37	20,257,278.00	10,297,772.37	1.16806247%
Ohio	102,523,132.77	80,650,670.00	21,872,462.77	2.48096403%
Oklahoma	11,611,581.28	9,676,769.00	1,934,812.28	0.21946315%
Pennsylvania	206,469,792.10	153,576,795.00	52,892,997.10	5.99958151%
Texas	54,829,070.85	37,132,588.00	17,696,482.85	2.00728824%
Utah	33,721,536.84	21,272,320.00	12,449,216.84	1.41209792%
Virginia	87,115,688.73	63,394,009.00	23,721,679.73	2.69071822%
West Virginia	330,242,048.31	221,956,634.00	108,285,414.31	12.28266888%
Wyoming	755,963,544.05	435,791,003.00	320,172,541.05	36.31674062%
Crow Tribe	15,015,192.08	8,864,765.00	6,150,427.08	0.69763467%
Hopi Tribe	12,046,406.04	7,262,601.00	4,783,805.04	0.54262057%
Navajo Nation	81,951,484.56	54,975,067.00	26,976,417.56	3.05989875%
	\$2,729,026,472.95	\$1,847,415,030.00	\$881,611,442.95	100.00000000%

- 1) State Share of collections consist of two components: a) 50% of AML and audit fee collections, interest and post-judgement interest as of September 30, 1991, and b) 50% of AML and audit fee collections only (no interest) from FY 1992 forward.
- 2) This worksheet carries State/Tribal share percentages to 15 decimal places for accuracy. Limited space, however, prevents showing all 15 places. As a result, the individual percentages may not add up to the total shown. This footnote applies to any reference of percentages and percentage totals on subsequent pages of the distribution calculation.

STATE SHARE DISTRIBUTION FOR FY 2002

State/Tribe	Adjusted State Share Percentage	Preliminary State share Distribution	Adjustment for Rounding (2)	Final State share Distribution
Alabama	1.77940462%	\$1,404,248	0	\$1,404,248
Alaska	0.20334986%	160,477	0	160,477
Arkansas	0.00031415%	248	0	248
Colorado	2.19218734%	1,730,003	0	1,730,003
Illinois	3.06537176%	2,419,092	0	2,419,092
Indiana	3.94401904%	3,112,492	0	3,112,492
Iowa	0.00476705%	3,762	0	3,762
Kansas	0.04745431%	37,449	0	37,449
Kentucky	12.69671723%	10,019,837	0	10,019,837
Louisiana	0.12640916%	99,758	0	99,758
Maryland	0.29888409%	235,870	0	235,870
Missouri	0.11069716%	87,359	0	87,359
Montana	4.57655098%	3,611,665	0	3,611,665
New Mexico	2.07613421%	1,638,418	0	1,638,418
North Dakota	1.16806247%	921,797	0	921,797
Ohio	2.48096403%	1,957,896	0	1,957,896
Oklahoma	0.21946315%	173,193	0	173,193
Pennsylvania	5.99958151%	4,734,675	0	4,734,675
Texas	2.00728824%	1,584,087	0	1,584,087
Utah	1.41209792%	1,114,382	0	1,114,382
Virginia	2.69071822%	2,123,427	0	2,123,427
West Virginia	12.28266888%	9,693,083	0	9,693,083
Wyoming	36.31674062%	28,659,991	(2)	28,659,989
Crow Tribe	0.69763467%	550,551	0	550,551
Hopi Tribe	0.54262057%	428,219	0	428,219
Navajo Nation	3.05989875%	2,414,773	0	2,414,773
National Total	100.0000000%	\$78,916,752	(2)	\$78,916,750

1) When necessary, rounding up will be added to the State(s) with the lowest distribution amount. Rounding down will be subtracted from the State(s) with the largest distribution.

STATE EMERGENCY PROGRAM FUNDING REQUIREMENTS

State/Tribe	Funding from Grants
Alabama	\$400,000
Alaska	25,000
Arkansas	15,000
Illinois	800,000
Indiana	309,479
Kansas	465,000
Missouri	49,800
Montana	125,000
North Dakota	100,000
Ohio (1)	2,300,000
Oklahoma	60,000
Virginia (1)	1,050,000
West Virginia (1)	3,000,000
Total Funding Requirements	\$8,699,279

APPALACHIAN CLEAN STREAMS PROGRAM FUNDING

State	ACSP Funding
Alabama	\$289,784
Illinois	735,468
Indiana	323,749
Iowa	173,253
Kentucky	723,297
Maryland	163,769
Missouri	172,231
Ohio	499,225
Oklahoma	153,135
Pennsylvania	2,098,336
Virginia	308,636
West Virginia	1,259,117
Total Funding Requirements	\$6,900,000.00

Funding for the Appalachian Clean Streams Program, which is from the Federal Expenses Share of the AML Fund, is provided to those eligible States with potential projects. Each State receives \$125,000 in base funding. The remainder is allocated to those States based on that State's historical coal production.

DETERMINATION OF PRELIMINARY FEDERAL SHARE DISTRIBUTION

State/Tribe	Historical Coal Prod Tonnage (x 1000) (1)	Percentage of Total	Ineligible for Federal Share	Revised Historical Coal % (4)	Preliminary Federal Share Distrib	Adjust for Round ing	Preliminary Federal Share Distrib
Alabama	1,254,440	2.8579%	0.0000%	2.9290%	\$1,891,224	0	\$1,891,224
Alaska	13,536	0.0308%	0.0000%	0.0316%	20,407	0	20,407
Arkansas	104,296	0.2376%	0.0000%	0.2435%	157,239	0	157,239
Colorado	611,350	1.3928%	0.0000%	1.4275%	921,686	0	921,686
Illinois	4,647,256	10.5874%	0.0000%	10.8510%	7,006,317	0	7,006,317
Indiana	1,513,001	3.4469%	0.0000%	3.5328%	2,281,037	0	2,281,037
Iowa	367,329	0.8368%	0.0000%	0.8577%	553,794	0	553,794
Kansas	297,779	0.6784%	0.0000%	0.6953%	448,939	0	448,939
Kentucky	4,554,605	10.3763%	0.0000%	10.6347%	6,866,634	0	6,866,634
(2) Louisiana	0	0.0000%	0.0000%	0.0000%	0	0	0
Maryland	295,137	0.6724%	0.0000%	0.6891%	444,956	0	444,956
Missouri	359,548	0.8191%	0.0000%	0.8395%	542,063	0	542,063
(2) Montana	282,225	0.6430%	-0.6430%	0.0000%	0	0	0
New Mexico	148,627	0.3386%	0.0000%	0.3470%	224,074	0	224,074
North Dakota	190,256	0.4334%	0.0000%	0.4442%	286,835	0	286,835
Ohio	2,848,828	6.4902%	0.0000%	6.6518%	4,294,963	0	4,294,963
Oklahoma	214,174	0.4879%	0.0000%	0.5001%	322,894	0	322,894
Pennsylvania	15,022,237	34.2237%	0.0000%	35.0759%	22,647,892	0	22,647,892
(2) Texas	60,503	0.1378%	-0.1378%	0.0000%	0	0	0
Utah	353,866	0.8062%	0.0000%	0.8263%	533,497	0	533,497
Virginia	1,397,951	3.1848%	0.0000%	3.2641%	2,107,585	0	2,107,585
West Virginia	8,633,592	19.6691%	0.0000%	20.1588%	13,016,214	0	13,016,214
(2) Wyoming	594,834	1.3552%	-1.3552%	0.0000%	0	0	0
(3) Crow Tribe	14,119	0.0322%	-0.0322%	0.0000%	0	0	0
(2) Hopi Tribe	12,860	0.0293%	-0.0293%	0.0000%	0	0	0
(2) Navajo Nation	101,943	0.2322%	-0.2322%	0.0000%	0	0	0
Nat'l Total	43,894,292	100.0000%	-2.4297%	100.0000%	\$64,568,250	0	\$64,568,250

- 1) Source: Environmental Impact Statement Historic Coal Production prior to 1978.
Indian Tribe production from the Keystone Manual by mine listing.
- 2) These States/Tribes have certified completion of all required coal reclamation projects and are no longer eligible for Federal share distribution.
- 3) The Crow Tribe has acknowledged that although the inventory still shows unfunded P1/P2's, in fact the Tribe has already received adequate funds to address their high priority coal problems.
- 4) Revised Historical Coal percentage is derived by dividing each State's percentage by the total percentage adjusted for ineligible States.

MINIMUM PROGRAM ADJUSTMENT FOR FY 2002

State/Tribe	State Share Distrib	Prelim Federal Share Distrib	Prelim Total	Minimum Program Need	Avail to Contrib to Min Prog	% Contribution	Minimum Program Contribution	Final Fed Share Distribution
Alabama	\$1,404,248	\$1,891,224	\$3,295,472	\$0	\$1,891,224	3.0799%	\$234,156	\$1,657,068
(1) Alaska	160,477	20,407	180,884	1,319,116	0	0.0000%	0	1,339,523
(1) Arkansas	248	157,239	157,487	\$1,342,513	0	0.0000%	0	1,499,752
Colorado	1,730,003	921,686	2,651,689	0	921,686	1.5010%	114,115	807,571
Illinois	2,419,092	7,006,317	9,425,409	\$0	7,006,317	11.4099%	867,464	6,138,853
Indiana	3,112,492	2,281,037	5,393,529	0	2,281,037	3.7147%	282,419	1,998,618
(1) Iowa	3,762	553,794	557,556	\$942,444	0	0.0000%	0	1,496,238
(1) Kansas	37,449	448,939	486,388	1,013,612	0	0.0000%	0	1,462,551
Kentucky	10,019,837	6,866,634	16,886,471	\$0	6,866,634	11.1824%	850,169	6,016,465
(2) Louisiana	99,758	0	99,758	0	0	0.0000%	0	0
(1) Maryland	235,870	444,956	680,826	\$819,174	0	0.0000%	0	1,264,130
(1) Missouri	87,359	542,063	629,422	870,578	0	0.0000%	0	1,412,641
Montana	3,611,665	0	3,611,665	0	0	0.0000%	0	0
New Mexico	1,638,418	224,074	1,862,492	0	224,074	0.3649%	27,743	196,331
(1) North Dakota	921,797	286,835	1,208,632	291,368	0	0.0000%	0	578,203
Ohio	1,957,896	4,294,963	6,252,859	0	4,294,963	6.9944%	531,767	3,763,196
(1) Oklahoma	173,193	322,894	496,087	1,003,913	0	0.0000%	0	1,326,807
Pennsylvania	4,734,675	22,647,892	27,382,567	0	22,647,892	36.8825%	2,804,073	19,843,819
(2) Texas	1,584,087	0	1,584,087	0	0	0.0000%	0	0
Utah	1,114,382	533,497	1,647,879	0	147,879	0.2408%	18,309	515,188
Virginia	2,123,427	2,107,585	4,231,012	0	2,107,585	3.4322%	260,944	1,846,641
West Virginia	9,693,083	13,016,214	22,709,297	0	13,016,214	21.1971%	1,611,559	11,404,655
Wyoming	28,659,989	0	28,659,989	0	0	0.0000%	0	0
(3) Crow Tribe	550,551	0	550,551	0	0	0.0000%	0	0
(2) Hopi Tribe	428,219	0	428,219	0	0	0.0000%	0	0
Navajo Nation	2,414,773	0	2,414,773	0	0	0.0000%	0	0
Nat'l Total	\$78,916,750	\$64,568,250	\$143,485,000	\$7,602,718	\$61,405,505	100.0000%	\$7,602,718	\$64,568,250

1) Eligible for minimum program. States/Tribes eligible for minimum program have total distributions of less than \$1,500,000 and whose P1/P2 projects justify a minimum level program.

2) States/Tribes with less than \$1,500,000 who have been certified or are not eligible for minimum program.

3) The Crow Tribe has acknowledged that although the inventory still shows unfunded P1/P2's, in fact the Tribe has already received adequate funds to address their high priority coal problems.

FY 2002 FINAL DISTRIBUTION

State/Tribe	State Share Distribution	Federal Share Distrib	Regular Non-Emerg Distribution	Emergency Program Funding	Special Funding (2)	Clean Streams Distribution	FY 2002 Grant Distribution (1)
Alabama	\$1,404,248	\$1,657,068	\$3,061,316	\$400,000	\$0	\$289,784	3,751,100
Alaska	160,477	1,339,523	1,500,000	25,000	0	0	1,525,000
Arkansas	248	1,499,752	1,500,000	15,000	0	0	1,515,000
Colorado	1,730,003	807,571	2,537,574	0	0	0	2,537,574
Illinois	2,419,092	6,138,853	8,557,945	800,000	0	735,468	10,093,413
Indiana	3,112,492	1,998,618	5,111,110	309,479	0	323,749	5,744,338
Iowa	3,762	1,496,238	1,500,000	0	0	173,253	1,673,253
Kansas	37,449	1,462,551	1,500,000	465,000	0	0	1,965,000
Kentucky	10,019,837	6,016,465	16,036,302	0	0	723,297	16,759,599
Louisiana	99,758	0	99,758	0	0	0	99,758
Maryland	235,870	1,264,130	1,500,000	0	0	163,769	1,663,769
Missouri	87,359	1,412,641	1,500,000	49,800	0	172,231	1,722,031
Montana	3,611,665	0	3,611,665	125,000	0	0	3,736,665
New Mexico	1,638,418	196,331	1,834,749	0	0	0	1,834,749
North Dakota	921,797	578,203	1,500,000	100,000	0	0	1,600,000
Ohio	1,957,896	3,763,196	5,721,092	2,300,000	0	499,225	8,520,317
Oklahoma	173,193	1,326,807	1,500,000	60,000	0	153,135	1,713,135
Pennsylvania	4,734,675	19,843,819	24,578,494	0	500,000	2,098,336	27,176,830
Texas	1,584,087	0	1,584,087	0	0	0	1,584,087
Utah	1,114,382	515,188	1,629,570	0	0	0	1,629,570
Virginia	2,123,427	1,846,641	3,970,068	1,050,000	0	308,636	5,328,704
West Virginia	9,693,083	11,404,655	21,097,738	3,000,000	0	1,259,117	25,356,855
Wyoming	28,659,989	0	28,659,989	0	0	0	28,659,989
Crow Tribe	550,551	0	550,551	0	0	0	550,551
Hopi Tribe	428,219	0	428,219	0	0	0	428,219
Navajo Nation	2,414,773	0	2,414,773	0	0	0	2,414,773
Nat'l Total	\$78,916,750	\$64,568,250	\$143,485,000	\$8,699,279	\$500,000	\$6,900,000	\$159,584,279

1) FY 2002 Distribution = FY 2002 Reclamation Grant Appropriation (\$143,485,000) + FY 2002 State Emergency Funding (\$8,699,279) + Special Funding for Pennsylvania (\$500,000.00) + Appalachian Clean Streams Program (ACSP) Funding (\$6,900,000).

2) Pennsylvania receives an additional \$500,000 this year for continuation of a demonstration project determining efficacy of improving water quality by removing metals from eligible waters polluted by Acid Mine Drainage.

FY 2002 DISTRIBUTION BY ALLOCATION POOLS & SPECIAL LIMITS

State/Tribe	State Share Distribution (g)(1) Acct	(1) Hist. Coal Distribution (g)(5) Acct	(2) Fed. Exp. Distribution (g)(3) Acct	Total FY 2001 State Grant Distribution	10% Future & AMD Set-Aside Limit (3)	(4) 30% Limit On Water Projects
Alabama	\$1,404,248	\$1,657,068	\$689,784	\$3,751,100	\$306,132	\$918,395
Alaska	160,477	20,407	1,344,116	1,525,000	18,088	54,265
Arkansas	248	157,239	1,357,513	1,515,000	15,749	47,246
Colorado	1,730,003	807,571	0	2,537,574	253,757	761,272
Illinois	2,419,092	6,138,853	1,535,468	10,093,413	855,795	2,567,384
Indiana	3,112,492	1,998,618	633,228	5,744,338	511,111	1,533,333
Iowa	3,762	553,794	1,115,697	1,673,253	55,756	167,267
Kansas	37,449	448,939	1,478,612	1,965,000	48,639	145,916
Kentucky	10,019,837	6,016,465	723,297	16,759,599	1,603,630	4,810,891
Louisiana	99,758	0	0	99,758	9,976	29,927
Maryland (3)	235,870	444,956	982,943	1,663,769	1,000,000	204,248
Missouri	87,359	542,063	1,092,609	1,722,031	62,942	188,827
Montana	3,611,665	0	125,000	3,736,665	361,167	1,083,500
New Mexico	1,638,418	196,331	0	1,834,749	183,475	550,425
North Dakota	921,797	286,835	391,368	1,600,000	120,863	362,590
Ohio	1,957,896	3,763,196	2,799,225	8,520,317	572,109	1,716,328
Oklahoma	173,193	322,894	1,217,048	1,713,135	49,609	148,826
Pennsylvania	4,734,675	19,843,819	2,598,336	27,176,830	2,457,849	7,373,548
Texas	1,584,087	0	0	1,584,087	158,409	475,226
Utah	1,114,382	515,188	0	1,629,570	162,957	488,871
Virginia	2,123,427	1,846,641	1,358,636	5,328,704	397,007	1,191,020
West Virginia	9,693,083	11,404,655	4,259,117	25,356,855	2,109,774	6,329,321
Wyoming	28,659,989	0	0	28,659,989	2,865,999	8,597,997
Crow Tribe	550,551	0	0	550,551	55,055	165,165
Hopi Tribe	428,219	0	0	428,219	42,822	128,466
Navajo Nation	2,414,773	0	0	2,414,773	241,477	724,432
National Total	\$78,916,750	\$56,965,532	\$23,701,997	\$159,584,279	\$14,520,147	\$40,764,686

- 1) The (g) (5) account is calculated by subtracting the Minimum Program Contribution of applicable States/Tribes from their respective "Federal Share Before Minimum Program" Distribution.
- 2) The (g) (3) account is comprised of the "Minimum Program Need" identified for applicable States/Tribes plus respective Emergency Program Funding and ACSI Funding.
- 3) The 10% Set-Aside limit under 402(g)(6) for post-September 30, 1995 purposes and acid mine drainage (AMD) abatement and treatment are calculated based on the sum of (g)(1) and (g)(5) columns above. The combination of Future and AMD set-aside amounts cannot surpass this cap. Based upon appropriation language however, Maryland's set-aside limitation is the greater of \$1,000,000 or 10% of the sum of (g)(1) and (g)(5) columns above.
- 4) The 30% limit for water projects under 403(b) is calculated based on the sum of (g)(1) and (g)(5) columns above.

**STATE AND FEDERAL SHARE COMPARISON
2001 AND 2002 DISTRIBUTIONS**

State/Tribe	2001 State Share Distribution	2002 State Share Distribution	Percent Incr/Decr	2001 Federal Share Distribution	2002 Federal Share Distribution	Percent Incr/Decr
Alabama	\$1,532,354	\$1,404,248	-8.36%	\$1,717,900	\$1,657,068	-3.54%
Alaska	169,230	160,477	-5.17%	1,430,770	1,339,523	-6.38%
Arkansas	0	248	N/A	1,600,000	1,499,752	-6.27%
Colorado	1,770,888	1,730,003	-2.31%	837,217	807,571	-3.54%
Illinois	2,666,735	2,419,092	-9.29%	6,364,212	6,138,853	-3.54%
Indiana	3,291,052	3,112,492	-5.43%	2,071,988	1,998,618	-3.54%
Iowa	4,666	3,762	-19.37%	1,595,334	1,496,238	-6.21%
Kansas	42,712	37,449	-12.32%	1,557,288	1,462,551	-6.08%
Kentucky	10,791,091	10,019,837	-7.15%	6,237,330	6,016,465	-3.54%
Louisiana	103,711	99,758	-3.81%	0	0	N/A
Maryland	235,789	235,870	0.03%	1,364,211	1,264,130	-7.34%
Missouri	98,903	87,359	-11.67%	1,501,097	1,412,641	-5.89%
Montana	3,847,187	3,611,665	-6.12%	0	0	N/A
New Mexico	1,683,151	1,638,418	-2.66%	203,538	196,331	-3.54%
North Dakota	972,107	921,797	-5.18%	627,893	578,203	-7.91%
Ohio	2,098,890	1,957,896	-6.72%	3,901,344	3,763,196	-3.54%
Oklahoma	185,035	173,193	-6.40%	1,414,965	1,326,807	-6.23%
Pennsylvania	4,086,453	4,734,675	15.86%	20,572,290	19,843,819	-3.54%
Texas	1,691,799	1,584,087	-6.37%	0	0	N/A
Utah	1,170,262	1,114,382	-4.77%	526,818	515,188	-2.21%
Virginia	2,251,016	2,123,427	-5.67%	1,914,432	1,846,641	-3.54%
West Virginia	10,027,256	9,693,083	-3.33%	11,823,323	11,404,655	-3.54%
Wyoming	28,820,712	28,659,989	-0.56%	0	0	N/A
Crow Tribe	589,310	550,551	-6.58%	0	0	N/A
Hopi Tribe	459,440	428,219	-6.80%	0	0	N/A
Navajo Nation	2,619,301	2,414,773	-7.81%	0	0	N/A
Nat'l Total	\$81,209,050	\$78,916,750	-2.82%	\$67,261,950	\$64,568,250	-4.00%

Note: Excludes emergency program distributions, ACSP funding and Pennsylvania Special Funding. ACSP funding was charged to State Share funds in 1997, to investment interest earnings in 1999, and to Federal Share in 1998, 2000 through 2002.

DISTRIBUTION COMPARISON
2001 AND 2002 DISTRIBUTION

State/Tribe	FY 2001 Total Distribution	FY 2002 Total Distribution	Percent Incr/Decr
Alabama	\$3,250,254	\$3,061,316	-5.81%
Alaska	1,600,000	1,500,000	-6.25%
Arkansas	1,600,000	1,500,000	-6.25%
Colorado	2,608,105	2,537,574	-2.70%
Illinois	9,030,947	8,557,945	-5.24%
Indiana	5,363,040	5,111,110	-4.70%
Iowa	1,600,000	1,500,000	-6.25%
Kansas	1,600,000	1,500,000	-6.25%
Kentucky	17,028,421	16,036,302	-5.83%
Louisiana	103,711	99,758	-3.81%
Maryland	1,600,000	1,500,000	-6.25%
Missouri	1,600,000	1,500,000	-6.25%
Montana	3,847,187	3,611,665	-6.12%
New Mexico	1,886,689	1,834,749	-2.75%
North Dakota	1,600,000	1,500,000	-6.25%
Ohio	6,000,234	5,721,092	-4.65%
Oklahoma	1,600,000	1,500,000	-6.25%
Pennsylvania	24,658,743	24,578,494	-0.33%
Texas	1,691,799	1,584,087	-6.37%
Utah	1,697,080	1,629,570	-3.98%
Virginia	4,165,448	3,970,068	-4.69%
West Virginia	21,850,579	21,097,738	-3.45%
Wyoming	28,820,712	28,659,989	-0.56%
Crow Tribe	589,310	550,551	-6.58%
Hopi Tribe	459,440	428,219	-6.80%
Navajo Nation	2,619,301	2,414,773	-7.81%
Nat'l Total	\$148,471,000	\$143,485,000	-3.36%

Note: Does not include amounts for emergency program, ACSP funding or special funding

FISCAL YEAR 2002 ANNUAL DISTRIBUTION

APPALACHIAN REGIONAL COORDINATING CENTER

State	FY 2002 Distribution	FY 2002 Special Funding	FY 2002 ACSP Distribution
Kentucky	\$16,036,302		\$723,297
Maryland	1,500,000		163,769
Ohio	5,721,092		499,225
Pennsylvania	24,578,494	\$500,000	2,098,336
Virginia	3,970,068		308,636
West Virginia	21,097,738		1,259,117
Total for:	\$72,903,694	\$500,000.00	\$5,052,380
State	FY 2002 Emergency Distribution		
Ohio	\$2,300,000		
Virginia	1,050,000		
West Virginia	3,000,000		
Total Emergency Funds	\$6,350,000		
Note: These amounts do not include recoveries or carryover.			

FISCAL YEAR 2002 ANNUAL DISTRIBUTION

MID-CONTINENT REGIONAL COORDINATING CENTER

State	FY 2002 Distribution	FY 2002 ACSP Distribution
Alabama	\$3,061,316	\$289,784
Arkansas	1,500,000	0
Illinois	8,557,945	735,468
Indiana	5,111,110	323,749
Iowa	1,500,000	173,253
Kansas	1,500,000	0
Louisiana	99,758	0
Missouri	1,500,000	172,231
Oklahoma	1,500,000	153,135
Texas	1,584,087	0
Total for:	\$25,914,216	\$1,847,620

State	FY 2002 Emergency Distribution
Alabama	\$400,000
Arkansas	15,000
Illinois	800,000
Indiana	309,479
Kansas	465,000
Missouri	49,800
Oklahoma	60,000
Total Emergency Funds	\$2,099,279

Note: These amounts do not include recoveries or carryover.

FISCAL YEAR 2002 ANNUAL DISTRIBUTION

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WESTERN REGIONAL COORDINATING CENTER

State/Tribe	FY 2002 Distribution	FY 2002 ACSP Distribution
Alaska	\$1,500,000	\$0
Colorado	2,537,574	0
Montana	3,611,665	0
New Mexico	1,834,749	0
North Dakota	1,500,000	0
Utah	1,629,570	0
Wyoming	28,659,989	0
Crow Tribe	550,551	0
Hopi Tribe	428,219	0
Navajo Nation	2,414,773	0
Total for:	\$44,667,090	\$0
State/Tribe	FY 2002 Emergency Distribution	
Alaska	\$25,000	
Montana	125,000	
North Dakota	100,000	
Total Emergency Funds	\$250,000	
Note: These amounts do not include recoveries or carryover.		